

## The Big List of Big Projects

Saturday, July 8, 2023

Project	Cost to CB Taxpayer	Other Sources of Revenue	Start Date	Finish Date	Notes
Marina Repair	\$614,288	\$2M - Golden Leaf grant \$1M - American Recovery Plan Act (FY23) \$163,515 FEMA	April 2022	June 2024	The floating docks are in place and the project is moving right along and ahead of schedule. It consists of repairing the bulkheads on the southern and eastern edges of the marina. 2 years is a long project! We once thought that Canal Drive would be closed, but now maybe not. Carl Winner Drive will have to close at some point. We're in the early stages of discussing beautification options.
CB Lake Dredge	Debt Service on up to \$1.39M from 2016 revenue bonds	\$2M - FY22 State budget (restricted use)	Underway	Nov 23	This project will remove 5,000 cubic yards of sediment from the east side of the lake and keep it on site. The sediment will be used to build up the shoreline around the lake, adding more useable space while making the lake smaller and deeper. The total depth of the east side of the lake will be about 2'. The project also includes adding another 12" pump which will improve the stormwater removal capacity.
Hamlet Bath House, parking area and Ocean Rescue headquarters	\$169,083 (Subject to change)	15 year debt service on \$840,897 Room Occupancy Tax	Fall 2021	✔	Finished... halffreakinglula! It looks great, the Ocean Rescue Team has a permanent home, the parking area provides spots dedicated to golf carts and there's lots of bike parking right by the dune. Better late than never. It's a success in my book.
St Joseph Multi Use Path	\$114,510	\$458,043 NCDOT Grant	TBD	TBD	This project is for a sidewalk/multi-use path on St. Joseph's Street from Otter Road to Lake Park (by the Dominoes) The money allocated almost certainly won't be enough to complete the project, but we can go back to NCDOT and request more. I'm told that we would likely be approved. We're still creeping through the design phase. Our design engineer (Kimmley Horn) has been approved by the DOT. Surveys are complete. It's now in the hands of the engineers.
Playground at CB Lake	\$0	\$1 million Brandy Meyers Grant \$175,000 Land & Water Conservation Fund	Fall 2023	2-3 months	The design has been approved and sent to bid. This money will be used for a new playground and improvements to our restroom facilities, picnic shelter and beautication. The plan is to bring in a prefab bathroom (Like we did at Mike Chappel Park.) No final decision will be made on the picnic shelter plan until we'll certain what the playground will cost, because you never know about cost over runs.
Carolina Beach Avenue Paving	\$0	\$414,900 State Legislature	March 2023	✔	Roughly 1 mile. All of Carolina Beach Avenue North. Tied to project is a stormwater retention project.
Citywide Street Paving	\$0	\$683,420 Powell Bill	Late summer 2022	✔	The bid has been awarded and work starts in Feb/March depending on weather. Roughly 3.2 miles to be paved. The town had a scientific survey done to determine the most needed spots. The results were 100% objective... no special treatment! Of note, the paving includes 3 years of unspent Powell Bill funding.
Ocean Blvd Sidewalk	\$0	\$485,100 State Legislature	TBD	TBD	Cox Engineering has been selected. It is now in the design phase.
Freeman Park	\$0	\$3.75 M Room Occupancy Taxes, Park entrance fees	N/A	✔	It's ours. We own it. The purchase price was \$7 million. We put down \$3.75 million (saved up over 10 years from park entrance fees and ROT funds) and borrowed \$3.25 million. We then recieved a grant from the NC Land & Water Fund to pay off the loan. We will own it free and clear when the funds are transferred in April 2023! No significant plans have been made for improvements or operational changes. Our next step will be to form an advisory council.
Hamlet Avenue Stoplight	\$0	~ \$285,000 NCDOT	Winter 2023	✔	Done. It includes crosswalks parallel to Lake Park on both sides and one crosswalk across Lake Park Blvd on the south side of the intersection.
Headworks Expansion (Waste Water Treatment Facility)	TBD	Grant submitted for total cost of expansion	TBD	TBD	Estimated project cost of \$3.3M, of which Kure Beach would fund ~22% of cost (based on usage). Importantly, we have agreed upon a 25 year funding plan for water and sewer improvements.
Water Storage Improvements	\$230,000 so far...	?	TBD	TBD	In the early planning stages of adding water storage capacity (new water tower.) A preliminary engineering study has been commissioned to start the process. Importantly, we have agreed upon a 25 year funding plan for water and sewer improvements.
Turn Lane on Dow Road to State Park	\$0	~ \$50,000 NCDOT	Fall 2022	✔	DOT is paying for project. Contractor will install a left turn lane on the north bound side of Dow Road at the State Park entrance. Appears to also have right in and right out lanes from the State Park
Starfish Lane Access Improvements	\$48,305	\$131,250	Underway	Fall 2023	This project will fix the bulkhead at the Canal end of Starfish (800 block of Canal), improve the storm drains and rebuild the the gazebo. It improves stormwater infrastructure and adds access. The stormwater, bulkhead and gazebo are finished. Now we're completing the sitework.
Skate Park Expansion	\$175,000	\$175,000 private funds raised by the Friends of CB Parks and Greenways	TBD	TBD	This will roughly double the size of the Skatepark and will include a new stage and viewing area. The Friends group raised \$175,000 in less than a year and the Town matched it. They worked hard and we support them!
Lake Park Re-striping	\$0 unless we add to it	NCDOT	2025	TBD	NCDOT has Lake Park (from the bridge to Carolina Sands Drive) scheduled for repaving in 2025. We can choose our own striping patterns for downtown parking, bike lanes, etc... upon their approval. We're working on a plan. This is funded by NCDOT unless we ask for something big.
Welcome Sign	TBD	TBD	2024/25	TBD	Very early discussions. We have a general consensus that a nice entrance sign should be installed at the corner of Lake Park and Dow in front of the CVS. I hope to see it in the 2024/25 budget.
New Bathrooms at Mike Chappell Park	\$230,000	ROT ? I forget	Spring 2022	✔	Complete and looks nice. Landscaping around the facility is finished. They even removed the old storage containers and spruced up the area with grass and picnic tables.
New Bathrooms at the Boardwalk	TBD	TBD	Winter 2024	TBD	We're replacing the old bathrooms at the Boardwalk with a bigger/better version. The new plan is for a 2 story version accessible from ground level and from the raised boardwalk. We recieved a variance on what is usually allowed to make it 2 stories. It's now being planned by an architect

\*\* This list is compiled by Mike Hoffer, Town Council. It is for his own personal reference, but shared for anyone to see. There may be errors and it is subject to change (often.) If there are errors, it's because Mike Hoffer made a mistake. So blame him. \*\*